



The Anglican Parish of Christ Church, Meaford
CHRIST CHURCH, MEAFORD
Established 1862

VESTRY REPORT

for the year ended December 31, 2020

Vestry Meeting
Sunday, January 31, 2021



Our Mission Statement:

“Christ Church lives in a generous and loving spirit in all its relationships.”

www.christchurchanglican.ca

office@christchurchanglican.ca



**The Anglican Parish of Christ Church, Meaford
2020 Parish Statistics**

Average Sunday Attendance

8:30 am service 8
10:30 am service pre-COVID 31.9
during COVID shut down 15.4

Average Weekly Attendance

45.2 (pre-Covid)

Joined in Holy Marriage

There were no marriages in 2020

There were no Holy Baptisms in 2020

Committed to God's Care

*Alison Appleyard
Carol Carbert
Patricia 'Pat' Ann Ham
Gerry Higginson
Lesley Blaire Kenyon
Hazel Evelyn Kitchen (Vaughan)
Victoria Midgley
Nan Powell
Alice Rosemary Sewell
Dorothy Frances Jean Tippin
Vernon Vickers
Joyce Ellen Warfe
Ray Horace Wheeler*

Welcomed to Christ Church Family

No new members

We said goodbye to

*Mark Plummer and Peter Tovell
David and Donna Penhale
Sharon Galway and Fayard Johnston*



The Diocese of Huron

THE ANGLICAN CHURCH OF CANADA

The Right Reverend Todd Townshend
Bishop of Huron

Bishop's Letter to 2021 Vestry Meetings

January 2021

Dear friends, my siblings in Christ, grace and peace to you.

As you gather for your annual meeting of Vestry, I simply want to let you know that I am praying for you and I am grateful for your faithful discipleship over the past year.

What a year it was. In the midst of so much disease and division, in a time when everything was constantly shifting under our feet, the Anglican churches in Huron found ways to survive and thrive through it all. That took good leadership, wisdom, generosity, and prayer!

2020 has left some damage in its wake and we continue to wonder how we will fare in 2021. My commitment to you is that we will find ways to support one another, financially and spiritually, so that we can all begin 2022 in healthy condition.

The annual meeting is a time to gather up all that has happened, good and bad, and offer it to God in thanksgiving. It is a time to look forward with hope, in order to wisely steward all that God will bring to us in the future. I have encouraged every church and person in the Diocese of Huron to seek ways to shift the centre of gravity in our life together from "operations" and mere survival to renewal and new creation, better revealing the marks of mission by becoming: a learning church, a just church, a diverse church, a new church. Perhaps you will make progress in these areas as an extension of your current mission and ministry plans.

The key focus in Christian life is to follow in the way of Jesus, and to be open to God's desire for us and for the world. I pray that the Holy Spirit will lead you further in this direction through your life together in Christ.

Blessings to you, all.

The Right Reverend Todd Townshend
Bishop of Huron

**Christ Church Anglican
2020 Vestry Meeting
Sunday, January 31st, 2021**

AGENDA

1. Opening Prayer.
2. Election of Vestry Clerk.
3. Minutes of 2020 Vestry meeting held January 26, 2020 and Special Vestry meeting held October 18, 2020.
 - ***Motion that the reading of the minutes be dispensed with, and that they be accepted as presented in the vestry report.***
4. Reports of Vestry
 - (a) Parish Statistical.
 - (b) Wardens' Report.
 - (c) Treasurer/Auditor's Report. Financial Statements 2020 and Budget 2021
 - ***Motion that the reading of these reports be dispensed with, and that they be accepted as presented in the vestry report.***
5. Nominating Committee Report
 - ***Motion to accept committee members***
6. Committee Reports
 - ***Motion that the reading of these reports be dispensed with, and that they be accepted as presented in the vestry report.***
7. Business arising from Reports.
8. New Business.
 - 8.1
 - 8.2 Other Business
- 9.. Appointment of Auditors for 2021
10. ***Motion for Adjournment.***
11. Glory to God.



Christ Church Anglican, Meaford
Vestry Report for 2019
Minutes of the 2020 Vestry Meeting, held on January 26, 2020
Incumbent: The Reverend Cathy Miller

The 2020 Vestry Meeting of Christ Church, Meaford was called to order at 11:50am on Sunday, January 26, 2020, with 31 vestry members present. The Rev'd Cathy Miller opened the meeting with a prayer.

Election of Vestry Clerk

MOVED by Louis Bernard, seconded by Garry Minielly, that Viv Baker be elected as Vestry Clerk. Carried.

Motion to Adopt the Agenda

MOVED by John Howard, seconded by Louis Bernard, that the Agenda be accepted as presented. Carried.

Minutes of 2019 Vestry meeting from January 27, 2019

MOVED by John Howard, seconded by Linda Emptage, that the minutes be accepted as presented in the Vestry Report, subject to the following amendments.

1. Rev'd Cathy wants Selection Committee added to New Business
2. John Howard wants to look into approval of Special Vestry Meeting Minutes of April 2019 re: single point parish.

Rectors and Wardens Reports to Vestry

Attached is the Rev'd Cathy Miller's Priests Charge for Vestry.

MOVED by Truda Howard, seconded by Louis Bernard, that the reading of the Rectors and Wardens reports be dispensed with, and that they be accepted as presented in the Vestry report. Carried.

Treasurers/Auditors Report – Financial Statements 2019 and Budget 2020

David Penhale suggested we start with last year's Financial Statements from 2019 and they were presented by Francis Richardson. Francis talked about last years Stewardship Campaign and significantly increased pre-authorized payments, offset by reduction of envelopes. He also discussed the music program item. The Budget for 2020 will reflect the music program expense. *See attached Financials.*

Comments:

Katharine Peat asked about telephone/internet. Francis Richardson explained that the contract had ended and new costs that literally doubled, came into effect with the new contract. John Howard asked about building maintenance costs. Francis explained that the costs at the top of the budget are operating costs for building. The capital income and expenses are at the bottom. Diocese doesn't require us to pay apportionment on capital expenses. Some was spent in 2019, but still have money for 2020.

Katharine asked if the deficit for 2019 is rolled into 2020. Francis explained that we will come into 2020 with slightly less than 2019.

Financial Statements 2019

MOVED by Francis Richardson, seconded by John Howard, for the adoption of the Financial Report for 2019 be accepted as presented at Vestry. Carried.

Proposed Budget 2020

Francis Richardson presented the proposed 2020 Christ Church Budget.

David Penhale presented the Wardens Budget for 2020 (*attached*). We have met the budget for 2019 and we should be proud of that. Held focus groups and individual conversations last summer re:

new music program and that's where the enhanced music program expense comes from. A lot are operating costs covered by investment income. We are holding another Stewardship Campaign in 2020.

Comments: Katharine Peat asked about the increased office expense. Mark Plummer explained photocopying, office supplies and supporting costs went up. David Penhale said there were more services and events-- some are for the music program and some for salary. Difference in how our musicians are paid. Mark said the Wardens will look into specifics of increase and report back.

Donna Thompson asked about music program salaries. Francis explained that the Parish Administrator, Organist and Music salaries - Includes Lauren's salary, she is not an employee of the church. Mark explained Lauren's choir practices are not covered by salary and explained how they are paid. They suggested the item be under payroll and called contractor's salaries. It's not paid out of Diocesan payroll, but church funds.

MOVED by David Penhale, seconded by Harold Maxwell that the adoption of the 2020 Christ Church Budget be accepted as presented, **Carried by 19 - 2 opposed, 1 abstention.** Carried.

Nominating Committee Report (*attached*)

The Nominations and Appointments were presented (see attached). The following amendments and additions were made:

Nominations: (*see attached*)

Rectors and Peoples Wardens were accepted.

MOVED by Francis Richardson, seconded by John Howard, that Norma McCauley be nominated for Deputy Warden along with Mark Plummer. Carried.

Rev'd Cathy continued to call out names for nomination. John H. mentioned that there were comments made that there might be a conflict with couples working together on Council. Rev'd Cathy thanked him for raising it and asked the congregation if it's a concern. No objection was made.

MOVED by Katharine Peat, seconded by John Watchurst, that the proposed slate of officers for Christ Church Parish Council be confirmed. Carried.

Comments: Andrew Ignatieff (*guest at Vestry*), former Executive Director of PWRDF, offered to assist David Penhale in his appointment as PWRDF Representative. Rev'd Cathy continued to speak about nominations for Alternate Lay Delegate, Auditors, Anglican Fellowship of Prayer, Children's Ministry, Congregational Care and so on (*see attached*). Donna P asked about the new title used for her role. Rev'd Cathy explained that there was confusion around the name *Outreach* and *Community Care* was clearer. David said that anyone can offer to be part of these committees and would be very welcome at any time.

MOVED by John Watchurst, seconded by Katharine Peat, that the Nominations for Ministry at Christ Church Anglican be accepted. Carried.

Committee and Organization Reports

MOVED by John Howard, seconded by Louis Bernard, that the reading of these reports be dispensed with, and that they be accepted as presented in the Vestry report. Carried.

New Business

- 1 Motion to Proceed with Building Repairs
- 2 Other Business - Selection Committee

1. Motion to Proceed with Building Repairs.

We need a Vestry Motion to apply for a Diocesan grant. David P. said we will be asking for the

maximum available. We are using Maclean Masonry as they are the experts. He outlined the urgent repairs needed and addressed in the Proposal for Capital Expenditure in 2020 (*attached*). He encouraged everyone to walk around the building to see what has to be done. We also have the Parish Hall steps to repair and our lounge needs renovation. We will get as many estimates for work as we can. He mentioned his tour of the building with the hazardous materials abatement specialists regarding the asbestos and that we haven't got a final estimate for this work. This is a capital expenditure for 2020. He spoke about the masonry expense and how it will be broken up in phases. This decision hasn't been made yet, but these repairs are essential and we have to make a move to fix as part of our responsibility of stewardship. Peter Tovell offered to look into all sources of funding and the grants available. This ties into Mission & Ministry.

MOVED by David Penhale, seconded by Peter Tovell, to proceed with the Building Repairs as outlined in the Vestry Report and conduct a capital campaign with an initial budget of \$50,000. Carried.

Comments:

John Howard asked about a plan for downstairs and the moisture in the lounge and John said he would rather see the 4,000 go towards abatement costs. Rev'd Cathy said that during clericus, they said that grant money would be coming from the Deanery for all churches in the deanery. David P. spoke about the consideration of a comprehensive report by engineers about what is needed in our church for the long-term. Francis said we need permission from the Diocese for capital expenditure for work as the building is owned by them and Peter outlined the process. Donna Thompson asked if extra costs are needed the congregation would be consulted. David said that Paul Maclean, the contractor said that the costs were "firm". Francis said the building belongs to the Diocese and they must approve all work being done first. Peter Tovell said that the contractors will disclose if any further work has to be done. Donna asked if anything was being done about the carpet in the church. David Penhale said it needs doing, but it's not included in the budget. We need to sit down with the parish to discuss. We need a capital campaign.

2. Other Business - Organizing a Selection Committee

Rev'd Cathy has been working closely with Archdeacon Rev'd Graham Bland and Rev'd Perry Chiupka about the selection process. We are hoping to keep the interim period for appointment of an incumbent short. Rev'd Graham in Owen Sound is retiring next spring and is going through the same process. Rev'd Graham will speak to the Bishop as soon as possible. They suggested that we get our Selection Committee organized (not fewer than 4 or greater than 8 members). It's a gathering of everyone who is interested in the parish and getting stories together and giving them to suggested incumbents. We need to complete our parish profile and get some names of incumbents together. Peter Tovell has offered to lead the process. Rev'd Cathy read the Canon for Selection Committee to all at Vestry. She has asked Peter Tovell and the Wardens, (Truda Howard, Norma McCaulay, Mark Plummer as well as Francis Richardson, David Penhale, Linda Emptage and Shelly Hurst to be on the Selection committee. Rev'd Cathy has not submitted her retirement papers and has offered to stay on until September, because the instalment of our Bishop has taken longer than anticipated. **MOVED** by Mark Plummer, seconded by Rita Watchurst, that all the members asked will be on the Selection Committee. **Carried.**

Comments: John Watchurst asked that replacements be found for him and Rita on kitchen duties for Gilles. They were thanked for the amazing work they had done. Rev'd Cathy thanked Linda Emptage for her service as Warden for the past 7 years and all her commitment to all that she has done. Her work on the building and the memorial windows, to name a few. Mark gave flowers to thank Cathy and thanked her for her ministry to our parish. Cathy said it had been a privilege to serve here.

Appointment of Auditors for 2020

Doug Armitage was appointed as Auditor.

Motion for Adjournment

There being no additional business, the Reverend Cathy Miller asked for a motion for adjournment. **MOVED** by David Penhale, seconded by Garry Minielly that this meeting of Vestry be adjourned at 1:20pm.



Christ Church, Meaford

Minutes of a Special Vestry Meeting, held October 18th, 2020

Chair: Archdeacon Rev'd Graham Bland

This Special Vestry Meeting of Christ Church, Meaford was called to order at 12:32 pm on Sunday, October 18th, 2020, with 19 vestry members present on-line via Google Meets, including 7 gathered in the church Parish Hall, socially distanced as in a group, to participate in this meeting. The Reverend Archdeacon Graham Bland opened the meeting with prayer.

Election of Vestry Clerk

John Howard volunteered to serve as Vestry Clerk for this meeting.

Certification of the Members of Vestry

The Archdeacon stated considering the unusual circumstances he could only ask by signalling by a "thumbs up motion" that all in attendance online for this special meeting certified that they were, according to Canon 18, members of Christ Church, Meaford.

MEMBERS OF VESTRY 1. In every Parish within the Diocese there shall be a Vestry composed of all the baptized members of such Parish who have reached 16 years of age and who for at least three months during the preceding 12 months of the date of the relevant Vestry meeting have been identifiably involved with such Parish with regular worship, fellowship and financial support to that Parish, subject to the certification procedure hereinafter set forth. No person shall be considered to be a member of the Vestry of more than one Parish in the Diocese of Huron at one time, except that a person may be a member of the Vestry of a Parish and also of a Summer Church as hereinafter defined. Each person who wishes to be considered a member of the Vestry of the Parish shall sign a statement of compliance with the provisions of this section at such Vestry meeting upon request. There shall be no participation by proxy at any annual or special meetings of Vestry."

All were duly noted as members.

Motion for Discussion

The Archdeacon explained the sole purpose of this Special meeting of Vestry was to elect a Church Warden to fill the vacancy created by the resignation of David Penhale. He asked if there were any nominations.

MOVED by Norma Jarvis McCauley, seconded by Gilles Hache, that Donna Thompson be nominated to serve as Warden to fill the existing vacancy.

MOTION CARRIED

The Archdeacon asked if there were any additional nominations. **MOVED** by Truda Howard, seconded by John Howard that nominations be closed. **Motion Carried.**

Archdeacon Graham Bland, seeing that there was only one nomination announced and welcomed Donna Thompson as Church Warden at Christ Church, Meaford.

The business of this Special Vestry Meeting being completed, the meeting was adjourned on a motion by Rita Watchurst at 12:43 pm and with a prayer from Archdeacon Graham Bland.

List of Members of Vestry who registered

Signed in at the Church; Durene Butchart, John Howard, Truda Howard, Francis Richardson, Win Shaw, Diane Tarr, Donna Thompson.

Signed in via Google Meets: Norma Jarvis McCauley, Muriel Armitage, Rita Watchurst, Bill Alcock, Viv Baker, Gilles Hache, Gail Latour, Gene Latour, Linda Emptage, Katharine Peat, Deanie Minielly, Gary Minielly.

Incumbent's Vestry Report for 2020

As our incumbent retired July 31, 2020, and has not been replaced to date, we have nothing to report.

Wardens' Vestry Report for 2020

2020 has been an extremely challenging year. Our involvement with the 'outside' world has become 'up close and personal' in so many ways. After the Vestry meeting of 2019 we were told Rev. Cathy Miller would like to retire this year. She proposed a date of July 30, 2020. Many plans were started then for a Lenten program as well as Easter and celebrations for spring. On March 13, 2020 our world as we knew it drastically changed due to something called Covid-19 or 2019 Novel-Coronavirus.

'In church' services were cancelled as well as meetings in house. Thank Goodness for Nathan Postings and our service team. We were able to start recording services each week on YouTube and developing an interactive Sunday morning service using Google Meets.

We have missed our choir music and the personal involvement at church. We do look forward to seeing those who sign in each week. We also enjoyed weekly 'cocktail hours' until the nice weather drew us outside. The wardens continue to meet each month to discuss the business of the church.

A big thank you to Francis Richardson, Gilles Haché and John Howard for their excellent lay leadership since Rev'd Cathy Miller retired, as well as assisting her before she left. Thank you also to Lauren Best and Charlie Strimas for providing wonderful music to lift up our spirits. Thank you to Rita Watchurst for lovingly dressing our sanctuary each week. As Rev'd Cathy Miller retired, so too did Viv Baker, our administrator. We wish them both well as they move forward in their lives. Since Viv's retirement, we thank Chris Clark for stepping in to provide eblasts and bulletins each week to keep us in the know. Thank you to Garry Minielly, Gene Latour and John Howard for putting up the Christmas tree to make our advent so special -- also for taking care of our building checks too. Thank you to Donna Thompson for accepting the position of warden at Special Vestry. We have only just begun! Thank you to Norma McCauley for being an excellent Deputy Warden, in learning the ropes and supporting us too.

We have been happy to have the support of Archdeacon Rev'd Graham Bland and Rev. Grayhame Bowcott who have each chaired a Vestry meeting for us!

Respectfully submitted,
Truda Howard. Warden
Christ Church, Meaford

**Christ Church
Balance Sheet As at 12/31/2020
YEAR END**

ASSET		LIABILITY	
CURRENT ASSETS		CURRENT LIABILITIES	
Petty Cash - Regular	108.65	TD Visa	92.38
MRWG - 2	0.00	Outstanding Cheques	(330.00)
Meaford Refugee Contributions	0.00	Capital Projects	0.00
Children's Choir	826.13	Harvesters' Bursary	8,105.03
Church Operating Funds	<u>47,200.01</u>	Community Meals	4,105.74
TD General Account	48,026.14	MCS School Award	399.81
Building M & R Fund	5,061.69	Rector's Discretionary Fund	778.67
Children & Youth Ministry Fund	641.92	Meaford Refugee Welcome Group	0.00
Music/Choir Fund	2,845.13	MRWG - 2	0.00
Windows Fund	11,758.65	Children's Choir	<u>826.13</u>
Investment Fund	<u>3,422.61</u>	TOTAL CURRENT LIABILITIES	<u>13,977.76</u>
Treasury Funds - CIBC Wood Gundy	23,730.00		
Suspense For Special Items	2,019.79	TOTAL LIABILITY	<u>13,977.76</u>
Investments With Diocese	595,246.00		
Investments with CIBC Wood Gundy	<u>360,000.00</u>	EQUITY	
TOTAL CURRENT ASSETS	<u>1,029,130.58</u>	CAPITAL	
		Capital Investment	2,693,701.03
CAPITAL ASSETS		Retained Earnings	322,652.16
Furniture & Equipment	5,007.97	Current Earnings	(13,021.80)
Church Building/Property	1,566,252.00	TOTAL EQUITY	<u>3,003,331.39</u>
Capital Improvements	<u>416,918.60</u>		
TOTAL CHURCH	<u>1,983,170.60</u>	TOTAL EQUITY	<u>3,003,331.39</u>
TOTAL CAPITAL ASSETS	<u>1,988,178.57</u>		
		LIABILITIES AND EQUITY	<u>3,017,309.15</u>
TOTAL ASSET	<u>3,017,309.15</u>		

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**CHRIST CHURCH
TRUST FUNDS & INVESTMENTS 2020**

ID#	HELD AND CONTROLLED BY DIOCESE	PRINCIPAL AMOUNT	MARKET VALUE	INTEREST YTD	CAPITAL IN PERPETUITY	WILLED USE
M058A	Addie Helstrop Endowment	1,000	1,142.85	45.71	Yes	General
M057A	Addie Helstrop Sunday School	500	571.43	22.85	Yes	Sunday School
M017A	Emma Helstrop Memorial Fund	1,000	1,142.85	45.71	Yes	Maint & Renov
M007A	F. C. Montgomery Trust	1,000	1,142.85	45.71	Yes	General
M025A	George Latornell Trust	1,000	1,142.85	45.71	Yes	General
M020A	Margaret (Dena) Cooper Estate	10,000	11,428.57	457.15	Yes	General
M024A	Margaret (Dena) Cooper Memorial (Choir)	2,000	2,285.71	91.43	Yes	Choir
M006A	Randle Fund	197,000	225,142.85	9,258.61	Yes	General
M018A	Sarah McCann Trust	4,759	5,485.71	175.55	Yes	General
M018	Sarah McCann Trust (Sunday School)			-		Sunday School
M008A	The Ormsby Fund	50,946	62,879.43	2,585.83	Yes	General
	TOTAL	269,205	312,365.11	12,774.26		
ID#	HELD BY DIOCESE - CONTROLLED BY VESTRY					
M073A	Jennings David Young Estate	20,000	22,857.14	939.98	No	General
M074A	Jennings David Young Endowment	20,000	22,857.14	939.98	No	General
M075A	Jennings David Young Bequest	20,000	22,857.14	939.98	No	General
M076A	Jennings David Young Trust	12,616	14,418.29	592.93	No	General
M082A	Jennings David Young Fund	20,000	22,857.14	939.98	No	General
M078A	Meaford Community School Award	1,000	1,142.85	45.71	No	MCS 8th Grade
M051A	Alfred George Alberty Endowment	500	571.43	22.85	No	General
M086	Mervin Wesley Flynn Trust	22,800	25,041.69	1,001.66	No	General
	TOTAL	116,916	132,602.83	5,423.07		
ID#	HELD BY DIOCESE - CONTROLLED BY PARISH BOARD					
M054A	Lloyd Moore Estate	25,000	28,571.42	1,142.85	No	General
ID#	HELD BY DIOCESE - 2/5th CONTROLLED BY BISHOP					
M048A	George G. Alberty Trust Fund - 2/5 of chq in thi	73,650	84,221.71	3,463.47	Yes	Maint & Renov
ID#	HELD BY DIOCESE - 3/5th CONTROLLED BY RECTOR					
M048A	George G. Alberty Trust Fund - 3/5 of chq in thi	110,475	126,332.57	5,195.21	Yes	Maint & Renov
*****	TOTAL INVESTMENTS & INTEREST TO CHRIST CHURCH	595,246	684,093.64	27,998.86		
ID#	HELD BY DIOCESE - CONTROLLED BY CHANCEL GUILD - CHEQUE TO CHANCEL GUILD					
M045A	George G. Alberty - Chancel Guild	91,620	104,708.58	4,305.31	No	Special/General
M056A	Reta Rebecca Hawkins Trust	500	571.43	22.85	Yes	General
	TOTAL	92,120	105,280.01	4,328.16		
	TOTAL INVESTMENTS HELD BY DIOCESE	687,366	789,373.65	32,327.02		
	OUR PORTION OF ANNUAL RETURN ON INVESTMENTS			4.1%		
CIBC	HELD BY CHRIST CHURCH - CONTROLLED BY CHRIST CHURCH					
	CHRIST CHURCH CIBC investment Acct 480-042	410,000	300,678.55	24,991.60	No	General
CIBC	HELD BY BAC - CONTROLLED BY BAC					
	BAC CIBC Investment (Albery Bequest) - Acct 48	229,174	316,604.44	29,598.32	No	General
	TOTAL INVESTMENTS HELD BY BAC	229,174	316,604.44	29,598.32		
	TOTAL INVESTMENTS	1,326,540	1,406,657			

FINANCIAL STATEMENT for VESTRY		2020			YEAR END			2020			YEAR END		
Offerings	REVENUE	Budget		%	Church	EXPENSE	Budget	\$ -	%				
4020	Open/Loose	\$ 4,840.00	\$ 894.00	18%	5020	Advertising	\$ 1,200.00	\$ 990.55	83%				
4040	Envelopes	\$ 22,530.00	\$ 17,895.00	79%	5040	Auto mileage	\$ 2,500.00	\$ -	0%				
4060	PAP - Automatic Deducti	\$ 51,570.00	\$ 41,182.00	80%	5050	BAC - expenses paid	\$ 1,000.00	\$ 206.84	21%				
4080	Visitors	\$ 6,050.00	\$ 60.00	1%	5060	Bank charges	\$ 400.00	\$ 47.28	12%				
	Sub Total	\$ 84,990.00	\$ 60,031.00	71%	5080	Children/Youth Ministry	\$ 1,000.00	\$ -	0%				
Special Dates					5090	CG - expenses paid	\$ 1,000.00	\$ 1,308.27	131%				
4140	Easter	\$ 1,000.00	\$ 1,630.00	163%	5100	Bldg - Maintenance	\$ 1,000.00	\$ 3,233.55	323%				
4160	Thanksgiving	\$ 600.00	\$ 1,100.00	183%	5120	Equipment Maint.	\$ 3,000.00	\$ 3,954.96	132%				
4180	Christmas	\$ 2,000.00	\$ 1,555.00	78%		Green Team	\$ 100.00	\$ -	0%				
	Sub Total	\$ 3,600.00	\$ 4,285.00	119%	5140	Heating	\$ 6,000.00	\$ 4,287.66	71%				
Donations					5200	Insurance	\$ 4,000.00	\$ 4,870.35	122%				
4240	Space	\$ 5,600.00	\$ 1,785.00	32%	5220	Music Programme	\$ 14,500.00	\$ 12,878.83	89%				
4260	Other - receiptable	\$ 1,000.00	\$ 3,800.00	380%	5230	Church Events		\$ 393.34					
4265	Other - non-receiptable	\$ 4,500.00	\$ 4,756.88	106%	5240	Office	\$ 1,500.00	\$ 2,766.83	184%				
4270/4275	Weddings/Funerals	\$ 500.00	\$ -	0%	5300	Outreach	\$ 1,500.00	-\$ 375.78	-25%				
	Sub Total	\$ 11,600.00	\$ 10,341.88	89%	5320	Photocopies	\$ 4,000.00	\$ 2,774.22	69%				
Groups					5340	Property Maint.	\$ 2,500.00	\$ 2,468.68	99%				
4360	BAC	\$ 22,000.00	\$ 22,000.00	100%	5360	Supplies - Maintenance	\$ 1,000.00	\$ 604.94	60%				
4365	BAC - re-imburement	\$ 1,000.00	\$ 206.84	21%	5370	Supplies - Kitchen	\$ 1,000.00	\$ 141.72	14%				
4380	Chancel Guild	\$ -			5400	Conferences	\$ 750.00	\$ 125.00	17%				
4385	CG - re-imburement	\$ 1,000.00	\$ 1,308.27	131%	5420	Telephone/Internet	\$ 2,000.00	\$ 1,684.88	84%				
4390	Music Programme	\$ -			5440	Utilities	\$ 3,000.00	\$ 2,083.36	69%				
	Sub Total	\$ 24,000.00	\$ 23,515.11	98%	5460	Web Site	\$ 500.00	\$ 11,938.25	2388%				
Special Events					5480	Miscellaneous	\$ 100.00	\$ 375.57	376%				
4440-5998	Fund raising - NET	\$ 3,000.00	\$ -	0%		Sub Total	\$ 53,550.00	\$ 56,759.30	106%				
4450-5991	Funerals - NET	\$ 1,000.00	\$ -	0%									
4480	Windows	\$ 500.00	\$ 135.00	27%	Payroll								
	Sub Total	\$ 4,500.00	\$ 135.00	3%	5620	Stipend	\$ 56,100.00	\$ 32,351.69	58%				
Other					5630	Housing Allowance	\$ 22,440.00	\$ 12,940.76	58%				
4600	Building Maint. & Reno	\$ 3,000.00	\$ 3,730.00	124%	5660	Education	\$ 500.00	\$ 350.00	70%				
4625	Children/Youth Ministry	\$ -			5700	Staff Salaries	\$ 25,000.00	\$ 18,576.51	74%				
4700	Initial Envelopes	\$ -	\$ 40.00		5640+5740	EI/CPP	\$ 5,000.00	\$ 3,907.55	78%				
4750	Memorials	\$ 1,000.00	\$ 1,000.00	100%	5720+5760	Vacation pay + Admin fees	\$ 600.00	\$ 587.02	98%				
4800	Miscellaneous	\$ -	\$ 227.85		5780	Staff Coverage & assistance	\$ 2,000.00	-\$ 10,793.15	-540%				
	Sub Total	\$ 4,000.00	\$ 4,997.85	125%		Sub Total	\$ 111,640.00	\$ 57,920.38	52%				
Investments					Diocese								
4920	Diocese	\$ 29,000.00	\$ 27,998.86	97%	5850	Apportionment	\$ 25,000.00	\$ 25,000.00	100%				
4960	CIBC	\$ 28,500.00	\$ 24,991.60	88%		Sub Total	\$ 25,000.00	\$ 25,000.00	100%				
	Sub Total	\$ 57,500.00	\$ 52,990.46	92%									
	TOTAL REVENUE	\$ 190,190.00	\$ 156,296.30	82%		TOTAL EXPENSE	\$ 190,190.00	\$ 139,679.68	73%				
						CAPITAL							
OPERATING	TOTAL REVENUE	\$ 190,190.00	\$ 156,296.30	82%	2820+4825	Capital Projects	income	\$ 25,693.34					
OPERATING	TOTAL EXPENSE	\$ 190,190.00	\$ 139,679.68	73%	2820/5110	Bldg - Renovations	expense	\$ 49,248.85					
OPERATING	SURPLUS/--(SHORTFALL)	\$ -	\$ 16,616.62		2820/5115	Equipment - Purchases	expense	\$ 5,501.98					
					2820/5350	Property - Renovations	expense	\$ 1,165.22					

VESTRY REPORT
Financial Summary – as of December 31st, 2020

Below is a summary of all income and expenses for 2020.

If you want more detail, than the pages that are in the Vestry report, I will be happy to elaborate.

<u>Revenue</u>		<u>Expense</u>	
Offerings –	\$60,031.00	Church -	\$56,759.30
Special Dates –	\$4,285.00	Payroll -	\$57,920.38
Donations –	\$10,341.88	Apportionment -	\$25,000.00
Groups –	\$23,515.11		
Special Events –	\$135.00	Total Expense -	\$139,679.68
Other –	\$4,997.85		
Investments –	\$52,990.46	Operating	
Total Revenue –	\$156,296.30	Surplus for 2020	\$16,616.62

Given the circumstances for this year, it is a very positive result. Our income was only 82% of budget but our expenses were only 73%. The main reason for that is the retirement of our incumbent in July.

Not included in the above figures are the income & expenses for our **Capital Projects**. They are –

Capital – “Special Projects” income – \$25,693.34 Donations in 2020 & carry forward from 2019.

Capital – “Building Renos” expenses – \$49,248.85 Renovations to north wall & windows in church..

“**Equipment Purchases” expenses – \$5,501.98** Upgrade sound system & laptop for office.

“**Property Renovations” expenses – \$1,165.22** Plants & planting in labyrinth.

Capital Income and Expenses has a deficit of \$30,222.71 for 2020.

This has been resolved by using the surplus from 2020 Operating and money carried forward from 2019.

The good news of that is that we did not have to borrow from investments to pay for this capital work.

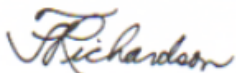
The bad news is that our cash flow decreased by that \$30,000.

Christ Church started 2020 with \$82,382.21 in our chequing account. We ended the year with \$48,026.14.

We are still in reasonable shape.

It continues to be a pleasure to work with the church that is so important to me.

I thank you for this opportunity.



Treasurer

CHRIST CHURCH BUDGET - 2021 - for VESTRY APPROVAL

REVENUE		2018			2019			2020			2021
		Budget	Actuals	%	Budget	Actuals	%	Budget	Actuals	%	Budget DRAFT
Offerings	Open	\$ 2,500.00	\$ 2,725.95	109%	\$ 4,350.00	3,226.65	74%	\$ 4,840.00	\$ 894.00	18%	\$ 3,000.00
	Envelopes	\$ 26,000.00	\$28,032.50	108%	\$ 32,000.00	19,000.10	59%	\$ 22,530.00	\$ 17,895.00	79%	\$ 20,000.00
	PAD	\$ 23,000.00	\$27,240.00	118%	\$ 27,000.00	41,337.00	153%	\$ 51,570.00	\$ 41,182.00	80%	\$ 45,000.00
	Visitors	\$ 4,000.00	\$ 3,730.35	93%	\$ 5,000.00	3,536.00	71%	\$ 6,050.00	\$ 60.00	1%	\$ 2,000.00
	Sub Total	\$ 55,500.00	\$ 61,728.80	111%	\$ 68,350.00	\$ 67,099.75	98%	\$ 84,990.00	\$ 60,031.00	71%	\$ 70,000.00
Special	Easter	\$ 750.00	\$ 480.00	64%	\$ 500.00	\$ 965.00	193%	\$ 1,000.00	\$ 1,630.00	163%	\$ 1,500.00
Dates	Thanksgiving	\$ 500.00	\$ 480.00	96%	\$ 500.00	\$ 525.00	105%	\$ 600.00	\$ 1,100.00	183%	\$ 1,000.00
	Christmas	\$ 1,500.00	\$ 1,680.00	112%	\$ 1,500.00	\$ 4,108.00	274%	\$ 2,000.00	\$ 1,985.00	99%	\$ 2,000.00
	Sub Total	\$ 2,750.00	\$ 2,640.00	96%	\$ 2,500.00	\$ 5,598.00	224%	\$ 3,600.00	\$ 4,715.00	131%	\$ 4,500.00
Donation:	Space	\$ 5,600.00	\$ 6,180.00	110%	\$ 7,000.00	5,305.00	76%	\$ 5,600.00	\$ 1,785.00	32%	\$ 2,000.00
	Other - receiptable	\$ 1,000.00	\$ 1,365.75	137%	\$ 1,000.00	1,660.00	166%	\$ 1,000.00	\$ 3,800.00	380%	\$ 1,000.00
	Other - non-receiptable	\$ 4,400.00	\$ 4,605.74	105%	\$ 4,500.00	4,598.50	102%	\$ 4,500.00	\$ 4,756.88	106%	\$ 4,500.00
	Weddings & Funerals	\$ 400.00		0%	\$ 500.00	\$ 300.00	60%	\$ 500.00	\$ -	0%	
	Sub Total	\$ 11,400.00	\$ 12,151.49	107%	\$ 13,000.00	\$ 11,863.50	91%	\$ 11,600.00	\$ 10,341.88	89%	\$ 7,500.00
Groups	BAC	\$ 18,000.00	\$ 18,000.00	100%	\$ 22,000.00	\$ 22,000.00	100%	\$ 22,000.00	\$ 22,000.00	100%	\$ 20,000.00
	BAC - expense recovery	\$ 1,000.00		0%	\$ 1,000.00	\$ 692.34	69%	\$ 1,000.00	\$ 206.84	21%	\$ 1,000.00
	Chancel Guild		\$ 1,500.00								
	CG - expense recovery	\$ 1,000.00	\$ 1,781.13	178%	\$ 1,000.00	\$ 1,298.19	130%	\$ 1,000.00	\$ 1,308.27	131%	\$ 1,000.00
	Music programme		\$ 127.00			\$ 600.00					
	Sub Total	\$ 20,000.00	\$ 21,408.13	107%	\$ 24,000.00	\$ 24,590.53	102%	\$ 24,000.00	\$ 23,515.11	98%	\$ 22,000.00
Special	Fund raising - NET	\$ 2,000.00	\$ 860.56	43%	\$ 3,000.00	-\$ 789.29	-26%	\$ 3,000.00	\$ -	0%	
Events	Funerals - NET	\$ 1,000.00	\$ 1,080.18	108%	\$ 1,000.00	\$ 927.27	93%	\$ 1,000.00	\$ -	0%	
	Windows	\$ 500.00	\$ 746.70	149%	\$ 500.00	\$ 440.60	88%	\$ 500.00	\$ 135.00	27%	
	Sub Total	\$ 3,500.00	\$ 2,687.44	77%	\$ 4,500.00	\$ 578.58	13%	\$ 4,500.00	\$ 135.00	3%	\$ -
Other	Building Maint. & Reno	\$ 1,000.00	\$ 1,020.00	102%	\$ 2,000.00	\$ 1,436.00	72%	\$ 3,000.00	\$ 3,730.00	124%	\$ 3,000.00
	Children/Youth Ministry		\$ 45.00			\$ 300.00					
	Initial Envelopes					\$ 44.00			\$ 40.00		
	Memorials & Estate	\$ 1,000.00		0%	\$ 1,000.00	\$ 5,996.50	600%	\$ 1,000.00	\$ 1,000.00	100%	\$ 1,000.00
	Miscellaneous					\$ 30.00			\$ 227.85		
	Sub Total	\$ 2,000.00	\$ 1,065.00	53%	\$ 3,000.00	\$ 7,806.50	260%	\$ 4,000.00	\$ 4,997.85	125%	\$ 4,000.00
Investme	Diocese	\$ 28,000.00	\$ 29,757.76	106%	\$ 29,000.00	\$ 29,099.83	100%	\$ 29,000.00	\$ 27,998.86	97%	\$ 28,000.00
	CIBC investments	\$ 27,000.00	\$ 32,164.49	119%	\$ 30,000.00	\$ 29,964.04	100%	\$ 28,500.00	\$ 24,991.60	88%	\$ 25,000.00
	Sub Total	\$ 55,000.00	\$ 61,922.25	113%	\$ 59,000.00	\$ 59,063.87	100%	\$ 57,500.00	\$ 52,990.46	92%	\$ 53,000.00
TOTAL OPERATING REVENUE		\$ 150,150.00	\$ 163,603.11	109%	\$ 174,350.00	\$ 176,600.73	101%	\$ 190,190.00	\$ 156,726.30	82%	\$ 161,000.00

CHRIST CHURCH BUDGET - 2021 - for VESTRY APPROVAL

EXPENSE	Budget	Actuals	%	Budget	Actuals	%	Budget	Actuals	%	Budget	
Church	Advertising	\$ 1,000.00	\$ 983.12	98%	\$ 500.00	\$ 1,424.95	285%	\$ 1,200.00	\$ 990.55	83%	\$ 1,000.00
	Automobile allowance	\$ 2,500.00	\$ 2,441.71	98%	\$ 2,500.00	\$ 1,843.92	74%	\$ 2,500.00	\$ -	0%	\$ 1,000.00
	BAC - expense paid	\$ 1,000.00		0%	\$ 1,000.00	\$ 692.34	69%	\$ 1,000.00	\$ 206.84	21%	\$ 1,000.00
	Bank charges	\$ 250.00	\$ 279.13	112%	\$ 250.00	\$ 342.33	137%	\$ 400.00	\$ 47.28	12%	\$ 200.00
	Children/Youth Ministry	\$ 1,500.00		0%	\$ 500.00	\$ 547.14	109%	\$ 1,000.00	\$ -	0%	
	CG - expense paid	\$ 1,000.00	\$ 1,781.13	178%	\$ 1,000.00	\$ 1,527.26	153%	\$ 1,000.00	\$ 1,308.27	131%	\$ 1,000.00
	Building Maintenance	\$ 1,000.00	\$ 1,237.98	124%	\$ 500.00	\$ 1,135.28	227%	\$ 1,000.00	\$ 3,233.55	323%	\$ 1,000.00
	Equipment Maintenance	\$ 3,000.00	\$ 10,078.36	336%	\$ 3,000.00	\$ 5,597.16	187%	\$ 3,000.00	\$ 3,954.96	132%	\$ 4,000.00
	Green Team							\$ 100.00	\$ -		
	Heating	\$ 5,000.00	\$ 5,091.90	102%	\$ 6,000.00	\$ 5,153.34	86%	\$ 6,000.00	\$ 4,287.66	71%	\$ 5,000.00
	Insurance	\$ 4,000.00	\$ 4,149.40	104%	\$ 4,000.00	\$ 4,247.80	106%	\$ 4,000.00	\$ 4,870.35	122% *	\$ 10,000.00
	Music Programme	\$ 1,500.00	\$ 1,116.52	74%	\$ 1,500.00	\$ 11,068.89	738%	\$ 14,500.00	\$ 12,878.83	89%	\$ 12,000.00
	Office	\$ 1,200.00	\$ 5,517.89	460%	\$ 1,000.00	\$ 1,792.50	179%	\$ 1,500.00	\$ 2,766.83	184%	\$ 2,000.00
	Outreach	\$ 5,000.00	\$ 1,268.83	25%	\$ 2,000.00	\$ 2,667.74	133%	\$ 1,500.00	-\$ 375.78	-25%	\$ 1,000.00
	Photocopies	\$ 3,000.00	\$ 3,238.97	108%	\$ 2,500.00	\$ 4,483.31	179%	\$ 4,000.00	\$ 2,774.22	69%	\$ 2,500.00
	Property Maintenance	\$ 3,000.00	\$ 2,290.26	76%	\$ 3,000.00	\$ 2,248.83	75%	\$ 2,500.00	\$ 2,468.68	99%	\$ 2,500.00
	Supplies - Maintenance	\$ 1,000.00	\$ 1,230.80	123%	\$ 1,000.00	\$ 1,172.24	117%	\$ 1,000.00	\$ 604.94	60%	\$ 1,000.00
	Supplies - Kitchen	\$ 700.00	\$ 354.92	51%	\$ 1,000.00	\$ 429.43	43%	\$ 1,000.00	\$ 535.06	54%	\$ 500.00
	Conferences	\$ 1,000.00	\$ 705.47	71%	\$ 1,000.00	\$ 710.00	71%	\$ 750.00	\$ 125.00	17%	\$ 150.00
	Telephone/Internet	\$ 600.00	\$ 706.58	118%	\$ 600.00	\$ 2,023.10	337%	\$ 2,000.00	\$ 1,684.88	84%	\$ 2,000.00
	Utilities	\$ 4,000.00	\$ 4,013.62	100%	\$ 4,000.00	\$ 3,371.52	84%	\$ 3,000.00	\$ 2,083.36	69%	\$ 2,500.00
	Web Site/Social Media	\$ 300.00	\$ 704.71	235%	\$ 300.00	\$ 279.62	93%	\$ 500.00	\$ 11,938.25	2388% *	\$ 10,000.00
	Miscellaneous	\$ 100.00		0%	\$ 100.00	\$ 181.36	181%	\$ 100.00	\$ 375.57	376%	\$ 100.00
	Sub Total	\$ 41,650.00	\$ 47,191.30	113%	\$ 37,250.00	\$ 52,940.06	142%	\$ 53,550.00	\$ 56,759.30	106%	\$ 60,450.00
Payroll	Stipend	\$ 35,525.00	\$ 33,967.08	96%	\$ 55,000.00	\$ 53,912.17	98%	\$ 56,100.00	\$ 32,351.69	58% *	\$ 20,000.00
	Housing Allowance	\$ 14,210.00	\$ 13,586.76	96%	\$ 22,000.00	\$ 21,564.84	98%	\$ 22,440.00	\$ 12,940.76	58% *	\$ 9,000.00
	Education	\$ 500.00	\$ 387.00	77%	\$ 500.00	\$ 593.00	119%	\$ 500.00	\$ 350.00	70% *	\$ 150.00
	Pension/LTD										
	Staff Salaries	\$ 28,465.00	\$ 26,210.41	92%	\$ 29,000.00	\$ 22,248.60	77%	\$ 25,000.00	\$ 18,576.51	74%	\$ 32,400.00
	EI/ CPP	\$ 4,000.00	\$ 4,133.89	103%	\$ 4,000.00	\$ 4,837.51	121%	\$ 5,000.00	\$ 3,907.55	78%	\$ 6,000.00
	Other - vac pay & fees	\$ 600.00	\$ 644.88	107%	\$ 600.00	\$ 714.71	119%	\$ 600.00	\$ 587.02	98%	\$ 1,000.00
	Staff Coverage	\$ 1,200.00	\$ 1,873.72	156%	\$ 2,000.00	\$ 1,357.24	68%	\$ 2,000.00	-\$ 10,793.15	-540%	\$ 2,000.00
	Sub Total	\$ 84,500.00	\$ 80,803.74	96%	\$ 113,100.00	\$ 105,228.07	93%	\$ 111,640.00	\$ 57,920.38	52%	\$ 70,550.00
Diocese	Apportionment	\$ 24,000.00	\$ 24,000.00	100%	\$ 25,000.00	\$ 20,609.00	82%	\$ 25,000.00	\$ 25,000.00	100% *	\$ 30,000.00
	Sub Total	\$ 24,000.00	\$ 24,000.00	100%	\$ 25,000.00	\$ 20,609.00	82%	\$ 25,000.00	\$ 25,000.00	100%	\$ 30,000.00
	TOTAL OPERATING EXPENSE	\$ 150,150.00	\$ 151,995.04	101%	\$ 175,350.00	\$ 178,777.13	102%	\$ 190,190.00	\$ 139,679.68	73%	\$ 161,000.00
	SURPLUS/-SHORTFALL for year	\$ -	\$ 11,608.07		-\$ 1,000.00	-\$ 2,176.40		\$ -	\$ 17,046.62		\$ -
	CAPITAL			CAPITAL			CAPITAL				
	CAPITAL PROJECTS	Income	\$ 19,874.90		Income	\$ 38,686.57		Income	\$ 25,963.34		
		Bldg Renos	\$ 19,029.72		Bldg Renos	\$ 7,559.37		Bldg Renos	\$ 49,248.85		
		Equipment	\$ 2,027.50		Equipment	\$ 952.37		Equipment	\$ 5,501.98		
		Property Renos	\$ 11,488.69		Property Renos	\$ 17,685.84		Property Renos	\$ 1,165.22		

Nominations for Parish Council 2021

Warden	Truda Howard
Warden	Donna Thompson
Deputy Warden	Norma McCauley
Treasurer	Francis Richardson
Lay Delegate to Synod	Gilles Haché
Alternate Lay Delegate to Synod	Francis Richardson
BAC	John Howard
Chancel Guild	Rita Watchurst
Fire and Safety	Garry Minielly
Safe Church	Deanie Minielly
Outreach	Norma McCauley
Social Justice, Truth and Reconciliation	Joan Randall

COMMITTEE REPORTS

Selection Committee Report For Vestry 2021

A Selection Committee was formed after the appointment of Peter Tovell as chair to select a new incumbent. The Committee was made up of wardens David Penhale and Truda Howard, our secretary who is Francis Richardson, Deputy Warden Norma McCauley, Linda Emptage and Shelly Hurst.

We worked hard at compiling a Parish Profile (on our website) and letters were sent to the Bishop and Archdeacons Phibbs and Bland. The process began. By the end of summer Peter had returned to the Toronto Diocese and David had withdrawn as warden and committee member. Truda Howard as Warden is now the chair of this committee and we are still not so patiently waiting to hear from the Bishop and Archdeacon.

Yours in God's Peace
Truda Howard

Bighead River Foodgrains Project 2020 Report

Brotherhood A Record Year!

The headline doesn't change! Despite a pandemic-stricken year, last year's \$40,000+ record was shattered by the \$55,000 we sent to Canadian Foodgrains Bank this year.

Since our 1997 start, we have contributed \$586,000 to the work of Foodgrains in the fight against world hunger. With the up to 4:1 match by Global Affairs Canada, that has the potential to become \$2.93 million.

Crop Report

What a difference a year can make! From the disaster of a cold wet spring and fall in 2019, we went to almost ideal conditions in 2020. Other than a brief dry spell in July which impacted yields on cereal crops, conditions were almost perfect, especially for harvest in November.

The dry July caused poor filling of the barley resulting in a very light test weight. 29.5T was harvested off 25 ac. With the straw, the crop grossed \$7750. Soybeans were excellent yielding 52 bu/ac. Strong prices resulted in sales of \$17,464. Donated hay and pear sales brought our crop total to just under \$28,000.

The land donated by John Barrett for our Foodgrains growing project has been sold and we will be looking at alternatives for our cropping program in 2021.

Other Events

As you might expect, most of our public events were cancelled due to COVID-19. We were, however, able to hold our annual concert featuring Naomi Bristow while meeting provincial health guidelines with a reduced audience. The concert was recorded and shown on YouTube. Between local and online donations, \$2400 was raised.

New this year was our Feed Yourself, Feed the World takeout fundraiser dinner supported by Chef Gilles Haché. Through an incredible response from the community, 376 meals were served and over \$8500 was raised! Our sincere thanks to Chef Gilles for his donation of

all the food and to his staff for donating their time to help with this event.

Instead of placing toonie trees in churches this year, we sent out a letter to all churches involved in the program last year. A total of \$3690 came in through this appeal. A very special thanks to Christ First United in Mississauga whose efforts raised over \$2700.

India Food Security Learning Tour

After visiting Malawi in 2018 our chair, Henry Reinders, went on a 10-day learning tour to India, returning in early March, just before pandemic lock-downs were put in place. Since then he has been able to share his experiences in both countries via live Zoom and recorded services, as well as some in person services.

The pandemic has had a devastating effect on the people of India and all across the world. Lock-downs have led to lost jobs, lost income and increasing levels of hunger. The World Food Programme is saying the world could see another 120-200 million hungry people, many of whom will be near starvation.

The affects of war and conflict and of weather changes due to climate change have caused a long-term trend of declining hunger levels to reverse over the last 5 years. We need to continue to work diligently to reign these numbers back in.

Thank You

The Bighead River Foodgrains Project would like to say thank you to the many volunteers and donors who have made this an outstanding year. Because of you, many thousands of lives around the world are being made better. Thank you for caring and sharing.





**Brotherhood of Anglican Churchmen
Christ Church, Meaford Chapter**

ANNUAL REPORT TO VESTRY

January 2021

I suspect 2020 will go on record as the year that the most number of meetings and events were cancelled. Monthly meetings of the Christ Church, Brotherhood of Anglican Churchmen (BAC) were only able to be held the last Sunday in January and February. The monthly meetings for the remaining months of the year had to be cancelled due to the restrictions imposed by the Province and the Diocese, which prevented gatherings of any kind in the church.

The BAC's usual Community outreach activities in 2020 were reduced to only include:

- The BAC 62nd Annual Pancake Supper on Shrove Tuesday, February 25th.

All the following events had to be cancelled due to the pandemic:

- Summer Community BBQ co-hosted with the Chancel Guild
- Pancake Breakfast at the Meaford – St. Vincent Agricultural Society Fall Fair.
- Annual Harvesters' Dinner.
- Support of the School Breakfast programs at St. Vincent-Euphrasia Elementary and Georgian Bay Community School. (Our annual contribution to the program was cancelled for 2020 due to restrictions required for health reasons during the COVID – 19.)

Thank you again to Francis Richardson for his excellent work as Secretary-Treasurer of our Chapter and his role as Secretary on the Executive of the Diocesan BAC. You will note from Francis' financial report that the BAC did not meet its target due to the downturn in our investments. However, we are thankful that despite the shortfall we were able to continue our financial contributions to the Parish, the Meaford Children's Choir, Camp Huron (formerly Huron Church Camp), and St. Monica Place.

The Annual Diocesan BAC Conference planned for London in April was also cancelled in anticipation that the lock down would continue well into the summer.

I remain hopeful that with the restrictions in place to control the spread of the virus and the planned vaccination program, the members will be able to meet again at some point later this year, whenever it is safe to do so.

Respectfully submitted by

John Howard,
President

BROTHERHOOD OF ANGLICAN CHURCHMEN			
CHRIST CHURCH			
BALANCE SHEET - DECEMBER 31ST, 2020			
COMMUNITY ACCOUNT			
Bank balance at January 1st, 2020		\$ 2,085.65	
Ledger Balance at January 1st, 2020		\$ 2,085.65	
INCOME			
CIBC Investment Income	\$ 29,598.33		
GIC from BMO	\$ -		
Bank interest	-\$ 22.50		
Breakfast Collection	\$ 130.00		
Dues from members	\$ 100.00		
Fund Raising	\$ 700.00		
Other			
TOTAL INCOME		\$ 30,505.83	
EXPENSES			
Chapter needs	\$ 206.84		
Breakfast	\$ 31.63		
Dues to Diocese	\$ -		
Fund Raising	\$ 711.38		
Christ Church support	\$ 22,000.00		
Discretionary & Youth	\$ 5,500.00		
Outreach	\$ 1,500.00		
TOTAL EXPENSES		\$ 29,949.85	
Balance Sheet at December 31st, 2020		\$ 2,641.63	
Bank account at December 31st, 2020		\$ 2,641.63	
Difference		\$ 0.00	
CIBC INVESTMENTS		Albery bequest to BAC	
Balance at January 1st, 2020		\$ 377,947.06	% inc
Balance at December 31st, 2020		\$ 310,886.74	-18%
<i>January 10, 2021 - reviewed & approved by Doug Armitage</i>			

Chancel Guild Vestry Report for 2020

The Chancel Guild right now has 6 members. Muriel Armitage has offered to assist with any help we may need and assist with the Nursing Home visits. Unfortunately, this has been, and still is the year of the Covid-19 Pandemic around the world, as well as very serious in Canada, so most events involving the public, have been put on hold, including the Church.

We have been placing flowers on the Altar each week, as a service has been filmed, with limited people, each week, to be played at home. This stopped mid-January when the authorities shut down all meetings for 4 weeks. We do enjoy Sunday Services at our homes through Google Meets on our computers. As our minister, Rev. Cathy Miller retired in the summer, we are without a regular Minister, but John Howard and Francis Richardson with Gilles Hache have been doing excellent work each week keeping us all in touch with whatever is happening.

Our outreach donations have continued.

Respectfully submitted,
Rita Watchurst, President.

Memorial Windows 2020

Regular window tours of our Memorial Windows were cancelled in 2020 due to restrictions related to COVID 19.

A special request for a tour, as part of her research for an article about our Memorial Windows, was requested by Marie Clausen. Marie is a researcher and lecturer at the University of Ottawa. Her specialty is the History of Medieval Churches. After a couple of emails and phone calls I agreed to give Marie and her husband a tour. She used our files about the windows, her tour with me and access to window relevant entries in Rev. Harold Appleyard's diary. Access to the diary was given with the full cooperation of David Appleyard. Thank you David.

The article has been completed and will be published in 2021. We have a copy in our Windows file. The article is a scholarly work and is 30 pages long. Our windows were thoroughly researched and recorded. It is a fascinating read!

Francis Richardson and I are looking forward to the day when the COVID restrictions will be lifted and we will be able to resume the Memorial Windows Tours.

Respectfully submitted,
Linda Emptage

CHRIST CHURCH CHANCEL GUILD		
BALANCE SHEET - DECEMBER 31ST, 2020		
COMMUNITY ACCOUNT		
Bank balance at January 1st, 2020		\$ 3,213.24
Ledger Balance at January 1st, 2020		\$ 3,213.24
INCOME		
Albery Trust Fund - with diocese	\$ 4,305.31	
Hawkins Trust Fund - with diocese	\$ 22.85	
Bank interest	\$ 41.04	
Donations - general	\$ -	
Donations - for flowers	\$ 100.00	
Miscellaneous	\$ -	
TOTAL INCOME		\$ 4,469.20
EXPENSES		
Bank fees	\$ 240.46	
Altar expenses	\$ 126.38	
Flowers	\$ 247.46	
Cleaning	\$ 762.09	
Luncheons	\$ -	
Outreach	\$ 1,061.20	
Miscellaneous	\$ 172.34	
TOTAL EXPENSES		\$ 2,609.93
BANK BALANCE at December 31st, 2020		\$ 5,072.51
LEDGER BALANCE at December 31st, 2020		\$ 5,072.51
		Market Value
DIOCESAN INVESTMENTS		
George G. Albery - Chancel Guild		\$ 104,709.00
Reta Rebecca Hawkins Trust - Chancel Guild		\$ 571.00
GIC with BANK OF MONTREAL		
Edith Erskine Trust Fund	matures - 23/01/16	\$ 1,000.00
General	matures - 23/12/08	\$ 2,795.00
<i>January 10, 2021 - reviewed & approved by Doug Armitage</i>		

Green Team

Of course, 2020 was a very different year for everyone. We did participate again, on behalf of the church, at the community garden. After sharing with the bugs and insects, we were able to provide some produce for the community dinners late summer/early fall.

The local Eco Fair was going to take place in the parking lot and inside the church with speakers but it became necessary to make it an online event. The plant sale for the community garden, in conjunction with the Eco Fair was a huge success. We also helped picking apples donated by a few local farmers which were given to anyone in need. A large amount were made into cider and sold as a fundraiser. We have joined forces with Transition Meaford which will provide an opportunity for the church to be involved in projects in the wider community.

Gail and Gene Latour

Property Vestry Report for 2020

David Penhale resigned as Warden and as Chair of the Property Committee in September of 2020, leaving Gene Latour, Garry Minielly and John Howard as the members of the committee. The major capital project by McLean Masonry included.

Exterior:

- Repairs to the stonework and masonry joints on the north side of the church
- Removal of storm window coverings on the stained glass windows on the north side
- cleaning, painting and caulking of window frames
- installation of Lexan® coverings over stained glass windows on the north side
- temporary repair of the north face of the bell tower, protection of cloister windows

Interior:

- removal of moisture damaged plaster around stained glass windows in the north wall.
- installed moisture proof membrane
- installed drywall covering,
- Painting of interior window trim and newly installed drywall facing around windows.

The repairs to the exterior of the stained glass windows has made a significant difference in the amount of light which enhances the beauty of the stained glass windows. The window at the northeast corner, which was covered with a board and an opaque storm window and is hidden inside the organ pipe space had its exterior uncovered. According to reports the last time the window was seen may have been in 1963, but could have been more than 100 years ago.

Labyrinth

The major planting of the labyrinth and installation of the shredded cedar mulch brought the labyrinth closer to completion. There are some openings for additional plants in the labyrinth proper and additional plantings are required to complete the

inner circle of the labyrinth path extension opposite the Parish Hall. Volunteers will be required to maintain the labyrinth in 2021 and into the future.

Future work

Last Vestry it was reported; "There is more work pending." This should not be unexpected considering our 145 year old building. Continuing the stonework repairs will be a priority along with repair or replacement of the parish hall steps. Investigation of the condition of the church floor and replacement of the carpet/floor covering are also high on the list of priorities to maintain our church building in a usable condition. Estimates for this work will need to be gathered and a special campaign to raise funds, which was planned for 2020, will need to be undertaken in 2021 to assist in financing these capital projects.

I would like to thank Gene Latour for his support and continue volunteer work around the church and Garry Minielly for his work on the fire and safety inspections.

The Church of course is more than just stone and mortar, it is the people who come together as a community of faith. Our building has been an important gathering place for the people of our parish but also for many others in this community. Hopefully in 2021 we will be able to open our doors soon once it is safe to do so.

Respectfully submitted by
John Howard

Property – Fire & Safety

There were some minor problems, ie recharging of extinguishers, replacement of one in upper kitchen and a couple of exit light bulbs. This has been looked after; however over the past years we have been getting a fail test on our fire suppression system over the cooking area in the kitchen. This year we also got a fail test.

This repeated failure has now caught up to us as the suppression tank that activates the suppression system has come to the end of its 12 year life which expires in February 2021. This type tank can not be replaced as they were taken out of service in 2006-2008. In order to put in a new tank the remainder of the system has to be up to current code. This means a new stainless steel hood, new stainless steel back splash behind/above the stove (or remove stove) and the electrical box above the stove to be removed. It would also require some new piping. The window above the burners would have to be removed or closed in.

The inspector has recommended C S Energy who would do the hood install and repairs needed. He would quote everything out including the kitchen system install. Depending on the system requirements and hood dimensions we are probably looking at around \$5,000-10,000. This figure is a best guess and we would have to have C S Energy come out and give us a formal quote.

At present if a fire occurred in the church, my concern would be the insurance

company's position in that we have a failed report on this system. A report of the above was sent to the Wardens who will determine what action is to be taken

Garry Minielly
Fire and Safety

Communications & Marketing Report for the Year 2020

The current media we are using is The Meaford Independent for weekly ads of our Worship schedule. We also use an electronic sign on the front lawn of the church although it has been difficult in this unprecedented year to keep it up to date.

Eblasts were prepared weekly --(prior to Covid-19, twice a week) -- and bulletins sent out prior to each Sunday worship service to a parishioners' distribution list.

Our weekly Sunday bulletins and eblasts are posted to our facebook page and on our Youtube channel. The YouTube videos were recorded on Thursdays by videographer, Nathan Postings and posted promptly to the Church website so that they could be viewed for Sunday morning worship at 10:30am.

Music Ministry for 2020 included in Warden's Report

Children's Ministry for 2020 none to report

Outreach for 2020

Community Dinners

The Community Dinners program prepared and delivered 16,541 meals in total from March 15 to December 31, 2020.

For 3-1/2 years, Gilles Haché through his own and his business, *Gilles Catering and Fine Dining*, has been involved in this program which the church contributes in cash and in kind as an outreach. It serves all of Grey County. The county has provided grants to the municipalities during Covid in order to help with getting food and other social services out to those in need. This grant program has been suspended; however, Gilles has just received a letter from the county recommending that the balance in their account go to his program. This will help to sustain this program through to possibly June or July of 2021. 181,600 meals were served in all of Grey County through this program.

Community Breakfasts – reported in BAC

Harvesters' Dinner Festival - reported in BAC

Adopt a Star - no report

Notes

